

Stoke Ash & Thwaite Parish Council
Statement of significant variances Year ending 31 March 2022

	Year ending 31.3.21	Year ending 31.3.22	Difference (£)	Difference (%)	Explanation
Precept	£6507	£7114	£607	9.33%	The increase takes into account any increase in the Council's running costs, ie insurances, hall hire, dog and waste bin collections as well as building a community fund for long term projects
Total other Receipts	£1982	£551	(£1431)	(72.2%)	The variation in income relates to receipt of a Cil payment and sale of redundant computer equipment during year end 31.3.21
Staff Costs	£3056	£3186	£130	4.25%	-
Total other payment	£4100	£3441	(£659)	(16.07%)	The higher payments during year end 31.3.21 relates to the purchase of Grit Bins, Neighbourhood Watch Signs and High Viz Waistcoats
Total fixed assets and long term assets	£14192	£16443	£2251	15.86%	Additional assets purchased during the financial year include: fencing Stoke Ash village playing field, Notice Board for bus timetable on A140 at Thwaite and strimming equipment