**PRECEPT CALCULATION**

**Stoke Ash and Thwaite Parish Council**

**INCOME & EXPENDITURE FOR THE FINANCIAL YEAR ENDING 31.03.20**

**TOGETHER WITH ANTICIPATED EXPENDITURE FOR THE YEAR 01.04.20 – 31.03.21**

**INCOME**

b/f as at 1st. April, 2019 (current year) 5634.00

Precept 01.04.19 – 31.03.20 (full year) 5371.00

Ring fenced Grant monies for Lunch Club 00

Cil payment 1907

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10,735.00

**EXPENDITURE**

Expenditure 01.04.19 – 31.03.20 (full year) 4658.00 Estimated

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c/f as at 31ST. March, 2020 (current year) 6077.00 Estimated

**ANTICIPATED EXPENDITURE FOR THE YEAR 01.04.20 – 31.03.21 (PRECEPT CALCULATION)**

S137 Contributions **Amendments and Comments**

Donations 260.00 nominations to be agreed as requests recd

Salaries & Expenses

Clerk’s salary 2497.00 1% salary potential

Clerk’s expenses (inc mileage) 240.00 based on historical figures

Training (SALC + MSDC) 200.00 unaltered

Audit Fees 230.00

Dog waste bin collection (4xbins) 330.00

ICO registration 40.00

Miscellaneous

Insurance 480.00

Hall Hire 200.00

Subs. (SALC) 230.00

Contingency 1000.00

Total 5707.00

Add Community Funds 2300.00

Projected spend ‘20/’21 8007.00

Less excess ‘19/20 b/f 1500.00

**Required Precept for y/e 31.03.21 £6507.00**